

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Brunswick</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$70,181
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$40,110
		<b>Total</b>	<b>\$110,291</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	804	\$136,082
Family Caregiver Support - Respite	6		\$30,819
Health Promotion/Disease Prevention	3		\$8,020
Home Delivered Meals	4	688	\$190,325
Housing & Home Improvement	6	45	\$23,063
In Home Aide Level I - Home Management	4		\$17,829
In Home Aide Level II - Personal Care	4	42	\$258,113
In Home Aide Level III - Personal Care	4		\$30,641
Legal	6		\$3,743
Medication Management	3		\$3,067
Senior Center	6		\$117,329
Transportation, General	6	127	\$86,408
		<b>Total</b>	<b>\$905,439</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	130	\$930,138
ACH-Transportation	1	128	\$20,767

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
CAP/DA	4	62	\$1,166,209
CAP/MR	4		\$149,537
Clinics	3	373	\$116,885
Dental	3	429	\$200,483
Home Health	4	792	\$755,556
Hospice	4	39	\$361,009
ICF-MRC	5	4	\$539,625
Inpatient Hospital	5	194	\$814,259
Inpatient Mental Hospital	5		\$1,024
Lab & X-Ray/Physicians	3	1,798	\$956,935
Medicare Part A&B Premiums	2	1,824	\$2,200,709
Medicare Part D Clawback	2	1,400	\$1,281,775
Nursing Homes	5	352	\$9,124,168
Other Care	3	753	\$184,488
Other Practitioners	3	877	\$388,450
Outpatient Hospital	3	882	\$479,816
Prescribed Drugs	3	863	\$816,001
Regular Personal Care (PCS)	4	189	\$917,367
		<b>Total</b>	<b>\$21,405,201</b>

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<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$5,113
Developmental Disabilities	3	10	\$42,101
Mental Health	3	74	\$10,933
Psychiatric Hospitals	5	5	\$224,502
Substance Abuse	3	6	\$4,999
		<b>Total</b>	<b>\$287,648</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	47	\$34,941
Adult Placement	6	4	\$739
Adult Protective Services	6	72	\$27,773
At-Risk Case Management	6		\$231
Energy Assistance	2	546	\$32,887
Food and Nutrition Services	2	852	\$633,431
Guardianship Services	6	5	\$4,532
In-Home Aide	4	127	\$151,377
Other Services	6	65	\$163,683
Special Assistance: Adult Care Home	1	138	\$550,368
Transportation	6	8	\$52,397
		<b>Total</b>	<b>\$1,652,359</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			

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<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	11	\$37,106
Vocational Rehabilitation	6	5	\$3,448
		<b>Total</b>	<b>\$40,553</b>
	<b>County Total</b>		<b>\$24,401,491</b>